

PUBLIC WORKS

A. DELHI GOVT. OFFICE ACCOMMODATION

1. MSO Bldg. at IP Estate (Rs.300.00 lakh)

Aims and Objectives of the Scheme : Repair & Rehabilitation of external façade of the building and seismic retrofitting of the building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 700.00
b. R.E. 2008-09 : 700.00
c. Proposed Outlay Annual Plan (2009-10) : 300.00

Physical Targets & Achievements

Physical Targets for Annual Plan [2009-10] : Repair and rehabilitation of tins and chhajjas on external façade and seismic retrofitting

2. Renovation/Additions/Alterations at Raj Niwas (Rs.100.00 lakh)

Aims and Objectives of the Scheme : Renovation, additions/alterations work in the building as required

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 20.00
b. R.E. 2008-09 : 20.00
b. Proposed Outlay Annual Plan (2009-10) : 100.00

Physical Targets for Annual Plan [2009-10] : Renovation/additions and alterations work

3. Improvement of Services at Old Secretariat (Rs.600.00 lakh)

Aims and Objectives of the Scheme : Improvement of Services as per required standards

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 200.00
: 250.00

b. R.E. 2008-09 : 600.00
b. Proposed Outlay Annual Plan (2009-10) :

Physical Targets for Annual Plan [2009-10] : Works of addition/alterations of existing facilities and renovation of Vidhan Sabha : Complex

4. Construction of Office Building at Matcalf House (Rs.250.00 lakh)

Aims and Objectives of the Scheme : C/o New office building to provide the space of Govt. of National Capital Territory of Delhi Offices

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 :
b. R.E. 2008-09 : 450.00
c. Proposed Outlay Annual Plan (2009-10) : 725.00
: 250.00
:

Physical Targets & Anticipated Achievements 2008-09 : 90% work will be completed.

Physical Targets for Annual Plan [2009-10] : Construction work of the building will be completed

5. Renovation of Non-Residential Buildings (Rs.185.00 lakh)

Aims and Objectives of the Scheme : Improvement of services in non-residential buildings

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 350.00
b. R.E. 2008-09 : 85.00
c. Proposed Outlay Annual Plan (2009-10) : 185.00

Physical Targets & Anticipated Achievements during 2008-09 : Renovation work in non-residential buildings will be provided

Physical Targets for Annual Plan [2009-10] : Repair/Maintenance/Renovation of the non-residential buildings

6. Delhi Sachivalaya at IP Estate (Rs.625.00 lakh)

Aims and Objectives of the Scheme : To meet the past liability and other maintenance and upgradation work

New items of works and maintenance and upgradation work

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 470.00
b. R.E. 2008-09 : 2080.00
c. Proposed Outlay Annual Plan (2009-10) : 625.00

Physical Targets & Anticipated Achievement 2008-09 : Renovation, maintenance and upgradation will be done

Physical Targets for Annual Plan [2009-10] : Maintenance and upgradation work to cater the changing requirement

7. Construction of Office Building for 9 District/27 Sub Divisions (Rs.10.00 lakh)

Aims and Objectives of the Scheme : Construction of new office building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 50.00
b. R.E. 2008-09 : 10.00
c. Proposed Outlay Annual Plan (2009-10) : 10.00

Physical Targets for Annual Plan [2009-10] : Construction of new office building. Work at initial stage

8. Renovation/Development of Office Accommodation at Vikas Bhawan (Rs.200.00 lakh)

Aims and Objectives of the Scheme : Improved / Upgraded work environment as per requirement

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 80.00
b. R.E. 2008-09 : 100.00
c. Proposed Outlay Annual Plan (2009-10) : 200.00

c. Proposed Outlay Annual Plan (2009-10) :

Physical Targets & Anticipated : Repair and alteration work will be done as
Achievements during 2008-09 : per requirement

Physical Targets for Annual Plan
[2009-10] : Repair and alterations as required

9. Construction of Office Building for officers and staff of PWD (Rs.20.00 lakh)

It is proposed to construct a new building for the offices of PWD and for which a provision of Rs.20.00 lakh has been proposed for Annual Plan 2009-10.

10. Rain Water Harvesting in Office Buildings (Rs.10.00 lakh)

Aims and Objectives of the Scheme : Rain water harvesting structure at official buildings for ground water recharging

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 10.00
b. R.E. 2008-09 : 10.00
c. Proposed Outlay Annual Plan (2009-10) : 10.00

Physical Targets for Annual Plan : Rain water harvesting structure at official
[2009-10] buildings for ground water recharging

11. Renovation of old Stephens College as Heritage Structure (Rs.10.00 lakh)

Aims and Objectives of the Scheme : Preservation of Old Heritage Buildings

Outlay [Rs. In Lakhs]

a. Proposed Outlay Annual Plan (2009-10) : 10.00

Physical Targets for Annual Plan
[2009-10] : Renovation of heritage structure

12. Construction of New Office Building at 5, Sham Nath Marg (Rs.15.00 lakh)

Aims and Objectives of the Scheme : Construction of new office building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 20.00
b. R.E. 2008-09 : 4.00
c. Proposed Outlay Annual Plan (2009-10) : 15.00

Physical Targets for Annual Plan [2009-10] : Construction of new office building

13. Seismic of Retrofitting of C&D Block at 5, Sham Nath Marg (Rs.10.00 lakh)

Aims and Objectives of the Scheme : Retrofitting of Old Building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 50.00
b. R.E. 2008-09 : 1.00
c. Proposed Outlay Annual Plan (2009-10) : 10.00

Physical Targets for Annual Plan [2009-10] : Retrofitting of old building

14. C/o Haj House at Dwarka (Rs.50.00 lakh)

The building of Haj House is proposed to be constructed at Dwarka. A provision of Rs.50.00 lakh has been proposed for Annual Plan 2009-10.

B. COURT BUILDING

1. Construction of District Court at Shahdara (Rs.500.00 lakh)

Aims and Objectives of the Scheme : Improvement/ Upgradation/Alteration of the Court Building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 450.00
b. R.E. 2008-09 : 438.00
c. Proposed Outlay Annual Plan (2009-10) : 500.00

Physical Targets & Anticipated Achievements during 2008-09 : Maintenance & upgradation work will be done

Targets for Annual Plan [2009-10] : Repair / alterations/upgradation

2. C/o District Court, Rohini (Rs.2100.00 lakh)

Aims and Objectives of the Scheme : Improvement Services in the Court Building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 1100.00

b. R.E. 2008-09 : 1100.00

c. Proposed Outlay Annual Plan (2009-10) : 2100.00

Physical Targets & Anticipated Achievements during 2008-09 : Maintenance & upgradation and other related works to Court building

Physical Targets for Annual Plan [2009-10] : For clearing past liabilities of contractors and upgradation work.

3. District Court at Saket (Rs.3830.00 lakh)

Aims and Objectives of the Scheme : C/o new court building for providing better facility to public in disposing the court cases

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 6000.00

b. R.E. 2008-09 : 5000.00

c. Proposed Outlay Annual Plan (2009-10) : 3830.00

Physical Targets & Anticipated Achievements during 2008-09 : C/o Court building for 80 Courts. 60% Work will be done

Physical Targets for Annual Plan [2009-10] : Construction of court building. 100% work will be completed.

4. High Court Building (Rs.1200.00 lakh)

Aims and Objectives of the Scheme : Additional facility in the High Court Building

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 700.00
b. R.E. 2008-09 : 1400.00
c. Proposed Outlay Annual Plan (2009-10) : 1200.00

Physical Targets & Anticipated Achievements during 2008-09 : Construction of 84 nos. Lawyers' Chamber and Construction of 12 court rooms; additional work is in progress

Physical Targets for Annual Plan [2009-10] : Construction of 84 nos. Lawyers Chambers, Ancillary works and 12 court rooms, additional work

5. Improvement at Tis Hazari Buildings (Rs.910.00 lakh)

Aims and Objectives of the Scheme : Improved space for better working environment for Judiciary

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 200.00
b. R.E. 2008-09 : 400.00
c. Proposed Outlay Annual Plan (2009-10) : 910.00

Physical Targets & Anticipated Achievements during 2008-09 : Renovation / maintenance work will be completed

Physical Targets for Annual Plan [2009-10] : Renovation / maintenance work.

6. District Court at Dwarka (Rs.900.00 lakh)

Aims and Objectives of the Scheme : Construction of new court building for West District

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 2000.00
b. R.E. 2008-09 : 1800.00
c. Proposed Outlay Annual Plan (2009-10) : 900.00

c. Proposed Outlay Annual Plan (2009-10) :

Physical Targets & Anticipated : Construction work completed.
Achievements during 2008-09

Physical Targets for Annual Plan [2009-10] : Other remaining works of the court building to be completed

7. Construction of Family Courts Buildings (Rs.600.00 lakh)

Aims and Objectives of the Scheme : Family courts buildings will be constructed for the disposal of family disputes

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 250.00
b. R.E. 2008-09 : 400.00
c. Proposed Outlay Annual Plan (2009-10) : 600.00

Physical Targets & Anticipated : Construction of 1 family court buildings is in progress
Achievements during 2008-09

Physical Targets for Annual Plan [2009-10] : Construction of 5 family courts buildings beginning works. One Family Court will be completed

8. Setting up of Academy for Judicial Officers Training in Delhi at Sector -14, Dwarka (Rs.2300.00 lakh)

Aims and Objectives of the Scheme : Providing Judicial officers training facility

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 2500.00
b. R.E. 2008-09 : 4600.00
c. Proposed Outlay Annual Plan (2009-10) : 2300.00

Physical Targets & Anticipated : Construction Work of Institutional Building will be completed and made functional.
Achievements 2008-09

Physical Targets for Annual Plan [2009-10] : Construction of the other part of the Judicial Academy will be completed.

9. Construction of Parking Block at District Court, Shahdara (Rs.10.00 lakh)

Aims and Objectives of the Scheme : To provide convenient and orderly parking facility

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 100.00
b. R.E. 2008-09 : 150.00
c. Proposed Outlay Annual Plan (2009-10) : 10.00

Physical Targets & Anticipated Achievements during 2008-09 : Construction work completed

Physical Targets for Annual Plan [2009-10] : To complete the finishing and furnishing work of parking block and other related works

10. Construction of Lawyers Chambers at Rohini (Rs.850.00 lakh)

It is proposed to construct the Lawyer's Chambers at District Court, Rohini to provide the new facility to the Lawyers to attend the cases in the Court. The construction work has been started and is in progress. An outlay of Rs. 850.00 lakh has been proposed for Annual Plan 2009-10.

11. Construction of Lawyer's Chamber-cum-Utility block, Dwarka (Rs.850.00 lakh)

Aims and Objectives of the Scheme : New facility in court complex for quick disposal of cases

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09 : 2000.00
b. R.E. 2008-09 : 900.00
c. Proposed Outlay Annual Plan (2009-10) : 300.00

Targets for Annual Plan 2008-09 : Construction of Lawyer's Chamber in the court complex

Anticipated Achievements during 2008-09 : 100 % Works will be completed

Physical Targets for Annual Plan [2009-10] : Other related work for 345 nos. Lawyer's Chambers

12. Advocate Block, Saket (Rs.1200.00 lakh)

Aims and Objectives of the Scheme : Facility at court complex for attending the court for early disposal of cases by adding Lawyer's Chamber.

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan : 500.00
2008-09 : 1500.00
b. R.E. 2008-09 : 1200.00
c. Proposed Outlay Annual Plan (2009-10)

Targets for Annual Plan 2008-09 : Construction of 700 Lawyers Chamber at Court

Anticipated Achievements during 2008-09 : 60 % Work will be completed

Physical Targets for Annual Plan [2009-10] : 100% works will be completed

13. Construction of District Court at Rouse Avenue (Rs. 300.00 Lakh)

It is proposed to construct a new court building for New Delhi District Court at Rouse Avenue. The planning work will be completed during 2008-09. 10% work is proposed to be completed during 2009-10. An outlay of Rs. 300.00 lakh has been proposed for Annual Plan 2009-10.

C. MULTI LEVEL CAR PARKING AT DELHI HIGH COURT (RS.7500.00 LAKH)

It is proposed to construct a multi level car parking on a land allotted to Delhi High Court across Sher Shah Road at an estimated cost of Rs.122.69 Crore to resolve the acute parking being faced by the lawyers and litigants coming to Delhi High Court. The work will be executed by DMRC for providing the better parking facilities. An amount of Rs.7500.00 lakh has been proposed for Annual Plan 2009-10.

D. DTE. OF CIVIL DEFENCE & HOME GUARDS

1. C/o Building for Dte. of Civil Defence and Home Guards (Rs.100.00 lakh)

Aims and Objectives of the Scheme : Improvement in the building of Civil Defence and Home Guards and renovation work

Outlay [Rs. In Lakhs]

a. Approved Outlay for Annual Plan 2008-09	:	100.00
b. R.E. 2008-09	:	100.00
c. Proposed Outlay Annual Plan (2009-10)	:	100.00

Physical Targets & Anticipated Achievements during 2008-09 : Addition/Alteration and Renovation of the building will be done

Physical Targets for Annual Plan [2009-10] : Improvement in the building. Addition/Alteration of the existing facilities and renovation to Civil Defence Building

E. REGISTRAR COOPERATIVE SOCIETIES

1. Construction of Sehkar Bhawan (Rs.10.00 lakh)

It is proposed to augment the office space for the Office of Registrar Cooperative Societies at Parliament Street as the existing building is very old and there is shortage of office space.

It has been decided to leave the old structure as such and create additional space by demolishing the structures added subsequently. It has also been decided to have a ground plus one-storey semi permanent block in the backside of the office in the first phase.

After the completion of first phase, Traffic court & branches of this office will have to be temporarily relocated during the construction phase to enable them to function as usual.

The semi permanent structure will be partitioned after the construction to create separate workstations to be planned at a later stage. There will be open rooms with modular furniture on the pattern of Delhi Secretariat. The furniture & almirahs etc. are very old and needs to be replaced.

The ground work for initiating the construction of RCS Office building is not yet completed. The trees have not been removed, the Home Guards office has yet not been shifted, the old small branch rooms of Banking/West, North East Zone, Co-ordination/RTI etc. have not been vacated. The construction work is yet to be started.

An outlay of Rs.10 .00 lakh is proposed for this scheme in Annual Plan 2009-10.

Food & Supplies Department – (Rs.100.00 lakh)

A. Renovation, Construction and Purchase Of Buildings For Offices Of Food & Supplies Department (Rs.70.00 Lakh)

Main objective of the scheme is to renovate, construct and purchase of buildings for smooth functioning of the department. The Department of Food and Civil Supplies deals with the public distribution system. The Officers of the Food & Civil Supplies Department have a large interface with the public, as these are public dealing offices related to public distribution system. Very important records are maintained in these offices relating to cardholders and fair price shops. There is a need to provide safety and security of the records for which proper record rooms are required to be provided in Circle Offices.

During the year 2008-09 renovation & construction work in HQ, South-West, North-East, South, East and New Delhi districts has been undertaken .

An outlay of Rs.70.00 lakh is proposed under Annual Plan 2009-10.

B. Providing of Accommodation For District Forums (Rs. 30.00 lakh)

Main objective of the scheme is to protect the interest of consumers and maintain and renovate existing buildings of the District Forums .The Directorate of Consumer Affairs, State Commission and 9 District Forums are functioning in the Government building and one District Forum is functioning in rented premises. Directorate is required to maintain and renovate existing buildings.

An outlay of Rs.30.00 lakh is proposed under Annual Plan 2009-10.

G. WEIGHTS & MEASURES DEPARTMENT (Rs.50.00 lakh)

An amount of Rs.50.00 lakh is proposed to start construction work of Zonal office Building at Shahdara, Vishwas Nagar.

H. NCC DEPARTMENT (Rs.100.00 lakh)

Construction of NCC Bhawan (Rs.100.00 lakh)

National Cadet Corps (NCC) is the premier youth organization of the country. It aims at developing leadership, character, sportsmanship and ideals of service. It also aims at creating a force of disciplined and trained manpower, which would be a great assistance to the country in emergencies.

The aim of NCC and their impact at the National level, it is considered as desirable that the maximum number of youth is induced to join the organization.

I. LABOUR DEPARTMENT (Rs.40.00 lakh)

Construction / Renovation of New Office Complex, Renovation of Labour Welfare Centres [Rs. 40.00 lakh]

At present, Labour Welfare Centres and Districts Offices are being run by the Department in different part of Delhi. In order to extend these facilities to some more areas, it is proposed to set up more Welfare Centres in newly developed areas having cluster of small scale industries and other commercial establishment. It is proposed to set up such centers at Narela, Rohini, Pritampura, Badli, Siraspur, Najafgarh and Libas Pur and fast developing Trans-Yamuna Areas for which DDA will be approached to allot land for construction of building.

During Annual Plan 2009-10, following work will be completed/ started:- Renovation of East/NE, West and North West District Offices , Retrofitting of C & D Block at HQ Office for safety of earth-quake under DC office complexes. Out of existing 7 Labour Welfare Centers, only four are being run from their own building. It is proposed to construct more buildings in phased manner. The possibility is also being explored with the land owning agencies for locating suitable sites in close proximity of the industrial areas of the Delhi to construct buildings for new Labour Welfare Centres.

An outlay of Rs.40.00 lakh is proposed for this scheme in Annual Plan 2009-10.

J. DIRECTORATE OF EMPLOYMENT (Rs. 5.00 LAKH)

1. Construction Of Building Of Employment Exchange, Darya Ganj (Rs.2.00 lakh)

The existing building of Darya Ganj Employment Exchange is of pre-independence period with ordinary specifications having wooden carries and stone slab roofing. The building has already outlived its useful life and is presently in dilapidated condition. It is proposed to construct a new building after dismantling the existing structure.

The land of Darya Ganj Employment Exchange Building belongs to DGE&T, Ministry of Labour, Govt. of India, Ministry of Labour has not yet transferred the land to Govt. of Delhi but has issued a No Objection Certificate for demolition of the existing structure and construction of new building. As per building drawings, the proposed building will accommodate office of District Employment Exchange, Central District, Shorthand and Typing Center, Coaching-cum-Guidance Center and Office of Directorate of Employment (HQ). Preliminary drawings have already been approved by the Directorate and detailed drawings have been prepared by the PWD.

Hon'ble Minister for Finance and Hon'ble Minister for Labour & Employment in the review meeting held on 20.2.2004 desired that the erstwhile building of Darya Ganj Employment Exchange should be built in two blocks to cater the space requirement of both the Directorate of Employment and the Office of the Deputy

Commissioner (Central). A meeting was also called with PWD on 16.9.2004 and 18.3.2005 in this regard, and PWD has been requested to prepare revised estimates and building plan. But no estimates have been received from PWD till date.

A meeting was held on 18.09.2007 to discuss the construction of new building at 14, Darya Ganj, Delhi. The Director (Employment) advised ADM (Central) to submit the requirement for the Deputy Commissioner's office immediately. The Architect was also assured to prepare a consolidated design. It is further decided for dismantling of old structure for seeking the permission of Hon'ble Lt. Governor. In this regard Hon'ble Lt. Governor has approved the dismantling of old structure

An outlay of Rs.2.00 lakh is proposed for this scheme in Annual Plan 2009-10.

2. Renovation / Repair Of Existing Building Of Employment Exchanges (Rs.2.00 lakh)

The Directorate of Employment is rendering employment services and vocational guidance to the jobseekers through a network of 9 District Employment Exchanges, 2 Special Employment Exchanges for Physically Handicapped, one Special Employment Exchange for Ex-Serviceman, 3 University Employment Information and Guidance Bureau, 5 Zonal Employment Exchanges and other units and Typing and Shorthand Training facilities to the SC/ST candidates. As per the Live Record of the Employment Exchanges, the Employment Exchanges are public dealing offices and a large number of person, including persons with disabilities, women and ex-servicemen are visiting these exchanges to seek employment services. Most of the buildings of the Employment Exchanges and Headquarters of Employment Directorate are in dilapidated condition and require major repairs, maintenance and renovation. The basic minimum facilities such as provision of drinking water, toilets, sanitation and proper sitting facilities for the registrants are not available. Further, proper lighting facilities are also to be provided in Employment Exchanges. The Land & Building Department of Govt. of NCT of Delhi is also of the view that plan scheme for maintenance of all buildings are to be prepared. Accordingly, this plan scheme for the maintenance, repairs, renovation, provision of water, sanitation toilets etc. was formulated and got approved.

An outlay of Rs.2.00 lakh is proposed for this scheme in Annual Plan 2009-10.

3. Computerization of Working Of Employment Exchanges (Rs.1.00 Lakh)

This project has been identified as Priority Sector Project by the Government of Delhi and proposed to be implemented as a "FAST TRACK SCHEME".

The Directorate of Employment has undertaken the scheme of computerization with a view to provide better and prompt services to the job-seekers, employers as well as general public at their door steps with great transparency. A contract for execution of this project has taken place between the Department and M/s ECIL, a Public Undertaking, on 26.3.2004. In this direction, work of registration of job seekers, amendment/ alteration/ addition/renewal of

registration cards is being done on computers. Soon after completion of the work of feeding of old data in computers, sponsorship of names of eligible registrants to employers will also be done online.

In order to dissemination of information relating to employment marketing, vocational guidance, Govt. policies on the subject, necessary material/data is being placed on website of the Department. Further a data base center at Pusa, under the supervision of the AD (VG/EMI) is being set up with interconnectivity with out all District Employment Exchanges, Bureaus, local offices, HQ, JD(E) and DE's offices as well as CSBs (MCD) to meet various types of queries of the job-seekers, employers, general public and other concerned authorities. It will also work to promote employment marketing through private agencies, media, NGOs and Government Department.

In the next phase of the scheme, the department has to undertake the work of setting up Hubs with proper counters at all DEEs and renovation work of the offices with proper furniture, basic facilities like drinking water, sitting arrangement for visitors and the staff.

If other connected things go smoothly with the project, the Directorate proposes to establish inter-connectivity on National basis to exchange information from the different states, Union Territories and other organizations situated out of Delhi and to make maximum use of the system in the public interest.

An outlay of Rs.1.00 lakh is proposed for this scheme in Annual Plan 2009-10.

K. DEPARTMENT OF TRADE & TAXES (Rs.100.00 lakh)

A. Creation of Modern Office Environment (Rs.40.00 lakh)

It is a continuing scheme. An amount of Rs.40.00 lakh is proposed in 2009-10 for creation of infrastructure in the building, addition/alteration/ renovation work in the existing building.

B. Vyapar Bhawan Annexe (Rs.60.00 lakh)

To construct new building on the land adjacent to Vyapar Bhawan. An amount of Rs.60.00 lakh is proposed in 2009-10 as the land has already been purchased for shifting of Lawyers Chambers, Tribunal Court & Office of Bar Counsel. Construction of Building may commence after obtaining approval from DDA for change in land use.

L. ANIMAL HUSBANDRY AND AGRICULTURE UNIT

I. Veterinary Services and Control of Contagious Diseases in Hospitals and Dispensaries (Rs.90.00 lakh)

To construct three new buildings every year for achieving the target of housing all existing Veterinary Hospitals / Dispensaries of the Directorate in its own buildings. For this purpose, an outlay of Rs.90.00 lakh is proposed for Annual Plan 2009-10.

II. Integrated Horticulture and Floriculture Production Programmes (Rs.45.00 lakh)

Construction of training hall at Hauzrani Nursery and Govt. Farm/Office-cum-Store/ training hall at FDC's, fencing at Nurseries, installation of pipe line, Tube well, Pathways, Lakes etc. at nurseries and Govt. of Spill over, liabilities to be paid seed farm, if any etc.

An outlay of Rs.45.00 lakh is proposed for Annual Plan 2009-10.

M. DEPARTMENT OF DELHI ARCHIVES (Rs.10.00 Lakh)

Aims and Objectives:

The scheme of Delhi Archives relates to survey, acquisition and proper preservation of cultural heritage of Delhi in the shape of documents, manuscripts, rare books, maps and others records/ materials for the administrative use as well as for historical research purposes. Scheme provide centralization, proper housing, preservation, maintenance and servicing of all more than 25 years old records of permanent nature belonging to Offices/Departments of Government of NCT of Delhi. Apart from this, survey, listing and acquisition of old records of historical research value available in private custody are also covered under this scheme. The Scheme also provides for construction of a functional building for preservation of records on archival and scientific lines.

The main features of the Annual Plan 2009-10 under the scheme of Delhi Archives are reflected as under: -

1. Capital Works (Rs.10.00 Lakh)

Physical Achievement- 2008-09

The Department has undertaken following civil and electrical works in the Annual Plan 2008-09 : -

1. Replacement of Steel Window with Aluminum Window in Stack Block-II.
2. Paver Block and Renovation of Main Gate of the Building.
3. Installation of Bore-well.

To implement the above programmes, an outlay of Rs.10 lakh is proposed for this scheme in Annual Plan 2009-10.

During the Annual Plan 2009-10, it is proposed the undertaken following works :-

- I. Special Repair of AC Plant.
- II. New lifts 2+1 in place of existing OTIS lifts.
- III. External Face lifting of the Building.
- IV. High capacity genset to bear the load of Air Conditioners to be installed in Record Room.